

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures					
		Salary Expenditures		Benefit Expenditures		Grand Total	Per Capita
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
Over 250,000							
Fort Vancouver Regional Library District	436,605	\$8,163,753	76.92%	\$2,449,401	23.08%	\$10,613,154	\$24.31
King County Library System	1,222,940	\$37,348,382	78.34%	\$10,323,655	21.66%	\$47,672,037	\$38.98
Pierce County Library System	530,830	\$10,988,530	77.29%	\$3,228,760	22.71%	\$14,217,290	\$26.78
Seattle Public Library	586,200	\$28,146,155	75.00%	\$9,382,972	25.00%	\$37,529,127	\$64.02
Sno-Isle Libraries	646,270	\$13,783,878	78.51%	\$3,772,988	21.49%	\$17,556,866	\$27.17
Timberland Regional Library	449,303	\$10,295,636	78.82%	\$2,766,742	21.18%	\$13,062,378	\$29.07
Subtotal	3,872,148	\$108,726,334	77.30%	\$31,924,518	22.70%	\$140,650,852	\$36.32
100,001 - 250,000							
Everett Public Library	101,800	\$2,662,245	76.61%	\$812,698	23.39%	\$3,474,943	\$34.14
Kitsap Regional Library	244,800	\$5,630,460	79.19%	\$1,479,991	20.81%	\$7,110,451	\$29.05
Mid-Columbia Library System	198,280	\$2,768,470	79.16%	\$728,895	20.84%	\$3,497,365	\$17.64
North Central Regional Library	235,310	\$2,836,213	76.97%	\$848,523	23.03%	\$3,684,736	\$15.66
Spokane County Library District	241,445	\$4,503,536	80.67%	\$1,079,285	19.33%	\$5,582,821	\$23.12
Spokane Public Library	202,900	\$3,648,952	76.77%	\$1,104,362	23.23%	\$4,753,314	\$23.43
Tacoma Public Library	201,700	\$5,303,896	70.92%	\$2,175,062	29.08%	\$7,478,958	\$37.08
Whatcom County Library System	113,080	\$3,214,714	75.66%	\$1,034,456	24.34%	\$4,249,170	\$37.58
Yakima Valley Regional Library	225,050	\$2,479,097	79.06%	\$656,677	20.94%	\$3,135,774	\$13.93
Subtotal	1,764,365	\$33,047,583	76.91%	\$9,919,949	23.09%	\$42,967,532	\$24.35
25,001 - 100,000							
Bellingham Public Library	75,220	\$1,631,039	75.32%	\$534,522	24.68%	\$2,165,561	\$28.79
Longview Public Library	50,515	\$1,029,050	74.25%	\$356,830	25.75%	\$1,385,880	\$27.44
Mount Vernon City Library	29,390	\$699,643	76.64%	\$213,203	23.36%	\$912,846	\$31.06
North Olympic Library System	68,500	\$1,459,351	73.93%	\$514,719	26.07%	\$1,974,070	\$28.82
Pullman (Neill) Public Library	26,860	\$532,211	71.64%	\$210,668	28.36%	\$742,879	\$27.66
Puyallup Public Library	36,790	\$740,772	74.45%	\$254,183	25.55%	\$994,955	\$27.04
Renton Public Library	60,290	\$964,216	78.87%	\$258,394	21.13%	\$1,222,610	\$20.28
Richland Public Library	45,070	\$880,752	69.24%	\$391,337	30.76%	\$1,272,089	\$28.22
Stevens County Rural Library District (I)	34,300	\$481,954	79.28%	\$125,993	20.72%	\$607,947	\$17.72
Walla Walla Public Library	30,900	\$608,810	74.46%	\$208,790	25.54%	\$817,600	\$26.46
Subtotal	457,835	\$9,027,798	74.63%	\$3,068,639	25.37%	\$12,096,437	\$26.42
5,001 - 25,000							
Anacortes Public Library	16,400	\$483,110	78.04%	\$135,937	21.96%	\$619,047	\$37.75
Asotin County Library	21,300	\$280,100	79.70%	\$71,354	20.30%	\$351,454	\$16.50
Burlington Public Library	8,400	\$261,148	77.06%	\$77,746	22.94%	\$338,894	\$40.34
Camas Public Library	16,280	\$680,595	77.12%	\$201,936	22.88%	\$882,531	\$54.21
Chewelah Public Library	7,090	\$67,757	77.70%	\$19,443	22.30%	\$87,200	\$12.30
Ellensburg Public Library	17,220	\$427,734	73.00%	\$158,189	27.00%	\$585,923	\$34.03
Enumclaw Public Library	11,320	\$261,232	74.18%	\$90,943	25.82%	\$352,175	\$31.11
Grandview (Bleyhl Community) Library	9,150	\$141,873	75.62%	\$45,737	24.38%	\$187,610	\$20.50
Jefferson County Rural Library District	19,735	\$620,655	70.74%	\$256,680	29.26%	\$877,335	\$44.46
Kelso Public Library	11,840	\$214,900	71.82%	\$84,300	28.18%	\$299,200	\$25.27
Liberty Lake Municipal Library	6,580	\$199,327	84.19%	\$37,430	15.81%	\$236,757	\$35.98
Orcas Island Library District	5,062	\$255,864	80.95%	\$60,223	19.05%	\$316,087	\$62.44
Pend Oreille County Library District	12,600	\$218,714	81.15%	\$50,808	18.85%	\$269,522	\$21.39
Port Townsend Public Library	8,865	\$362,476	74.52%	\$123,914	25.48%	\$486,390	\$54.87
San Juan Island Library District	7,692	\$355,856	76.78%	\$107,612	23.22%	\$463,468	\$60.25
Sedro-Woolley Public Library	9,945	\$150,087	82.63%	\$31,549	17.37%	\$181,636	\$18.26
Walla Walla County Library District	17,310	\$284,752	76.05%	\$89,655	23.95%	\$374,407	\$21.63
Whitman County Library	15,750	\$362,822	81.05%	\$84,856	18.95%	\$447,678	\$28.42
Subtotal	222,539	\$5,629,002	76.51%	\$1,728,312	23.49%	\$7,357,314	\$33.06

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Personnel Expenditures				Grand Total	Per Capita
		Salary Expenditures		Benefit Expenditures			
		Total	% of Total Pers Exp.	Total	% of Total Pers Exp.		
5,000 & under w/ certified librarian							
La Conner Regional Library	4,670	\$105,093	84.60%	\$19,126	15.40%	\$124,219	\$26.60
Lopez Island Library District	2,462	\$138,940	79.42%	\$36,000	20.58%	\$174,940	\$71.06
Ocean Shores Public Library	4,705	\$166,616	71.87%	\$65,225	28.13%	\$231,841	\$49.28
Roslyn Public Library	1,020	\$26,556	77.93%	\$7,521	22.07%	\$34,077	\$33.41
Upper Skagit Library District	4,380	\$80,122	86.86%	\$12,123	13.14%	\$92,245	\$21.06
Subtotal	17,237	\$517,327	78.70%	\$139,995	21.30%	\$657,322	\$38.13
5,000 & under w/o certified librarian							
Castle Rock Public Library	2,135	\$22,220	58.26%	\$15,919	41.74%	\$38,139	\$17.86
Cathlamet (Blanche Bradley) Library	560	\$10,100	92.27%	\$846	7.73%	\$10,946	\$19.55
Cle Elum (Carpenter Memorial) Library	1,835	\$28,175	61.88%	\$17,355	38.12%	\$45,530	\$24.81
Davenport Public Library	1,745	\$8,036	91.38%	\$758	8.62%	\$8,794	\$5.04
Dayton Memorial Library	2,720	\$43,324	81.84%	\$9,614	18.16%	\$52,938	\$19.46
Harrington Public Library	420	\$4,621	92.14%	\$394	7.86%	\$5,015	\$11.94
Kalama Public Library	2,105	\$19,406	89.13%	\$2,366	10.87%	\$21,772	\$10.34
Kettle Falls Public Library	1,610	\$8,190	91.80%	\$732	8.20%	\$8,922	\$5.54
Kittitas Public Library	1,135	\$11,990	88.12%	\$1,616	11.88%	\$13,606	\$11.99
Odessa Public Library (j)	955	\$6,773	91.94%	\$594	8.06%	\$7,367	\$7.71
Pomeroy (Denny Ashby) Library	2,350	\$17,581	91.91%	\$1,547	8.09%	\$19,128	\$8.14
Reardan Memorial Library	630	\$5,267	91.24%	\$506	8.76%	\$5,773	\$9.16
Ritzville Public Library (k)	3,625	\$39,893	80.57%	\$9,618	19.43%	\$49,511	\$13.66
Roy City Library	870	\$10,910	91.57%	\$1,004	8.43%	\$11,914	\$13.69
Sprague Public Library	495	\$3,000	94.49%	\$175	5.51%	\$3,175	\$6.41
Waitsburg (Weller) Public Library	1,230	\$6,005	91.99%	\$523	8.01%	\$6,528	\$5.31
Wilbur (Hesseltine) Public Library	900	\$8,137	91.30%	\$775	8.70%	\$8,912	\$9.90
Subtotal	25,320	\$253,628	79.76%	\$64,342	20.24%	\$317,970	\$12.56
GRAND TOTAL	6,359,444	\$157,201,672	77.04%	\$46,845,755	22.96%	\$204,047,427	\$32.09

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
Over 250,000						
Fort Vancouver Regional Library District	-	-	\$1,558,650	\$195,694	\$0	\$195,694
King County Library System	\$6,644,150	\$2,528,471	\$9,172,621	\$1,034,502	\$415,219	\$1,449,721
Pierce County Library System	\$3,462,661	\$52,977	\$3,515,638	\$789,058	-	\$789,058
Seattle Public Library	-	-	\$0	-	-	\$0
Sno-Isle Libraries	\$2,924,065	\$126,323	\$3,050,388	\$770,151	\$141,532	\$911,683
Timberland Regional Library	\$1,855,175	\$0	\$1,855,175	\$335,649	\$31,000	\$366,649
Subtotal	\$14,886,051	\$2,707,771	\$19,152,472	\$3,125,054	\$587,751	\$3,712,805
100,001 - 250,000						
Everett Public Library	\$382,693	\$115,239	\$497,932	\$88,786	\$0	\$88,786
Kitsap Regional Library	\$750,686	\$57,821	\$808,507	\$121,267	\$0	\$121,267
Mid-Columbia Library System	-	-	\$0	-	-	\$0
North Central Regional Library	\$1,026,099	\$51,246	\$1,077,345	\$167,271	\$11,774	\$179,045
Spokane County Library District	\$639,882	\$52,263	\$692,145	\$86,700	\$0	\$86,700
Spokane Public Library	-	-	\$0	-	-	\$0
Tacoma Public Library	-	-	\$0	-	-	\$0
Whatcom County Library System	\$324,995	\$52,473	\$377,468	\$57,746	\$0	\$57,746
Yakima Valley Regional Library	\$598,822	-	\$598,822	\$31,753	\$178,137	\$209,890
Subtotal	\$3,723,177	\$329,042	\$4,052,219	\$553,523	\$189,911	\$743,434
25,001 - 100,000						
Bellingham Public Library	\$294,258	\$31,787	\$326,045	\$39,439	\$5,256	\$44,695
Longview Public Library	\$122,000	\$21,000	\$143,000	\$42,558	\$0	\$42,558
Mount Vernon City Library	\$100,000	\$13,500	\$113,500	\$6,855	\$0	\$6,855
North Olympic Library System	-	-	\$0	-	-	\$0
Pullman (Neill) Public Library	\$48,540	\$6,000	\$54,540	\$17,441	\$0	\$17,441
Puyallup Public Library	\$137,864	\$10,000	\$147,864	\$19,500	\$0	\$19,500
Renton Public Library	\$190,424	\$13,198	\$203,622	\$25,451	\$0	\$25,451
Richland Public Library	\$140,106	\$23,505	\$163,611	\$18,754	\$0	\$18,754
Stevens County Rural Library District (I)	-	-	\$126,347	-	-	\$12,631
Walla Walla Public Library	\$81,908	\$7,069	\$88,977	\$12,723	\$0	\$12,723
Subtotal	\$1,115,100	\$126,059	\$1,367,506	\$182,721	\$5,256	\$200,608
5,001 - 25,000						
Anacortes Public Library	\$21,001	\$5,237	\$26,238	\$280	\$0	\$280
Asotin County Library	\$56,395	\$7,563	\$63,958	\$7,552	\$0	\$7,552
Burlington Public Library	\$22,242	\$4,647	\$26,889	\$6,615	\$0	\$6,615
Camas Public Library	\$89,352	\$14,610	\$103,962	\$7,065	\$0	\$7,065
Chewelah Public Library	-	-	\$0	-	-	\$0
Ellensburg Public Library	\$39,491	\$8,878	\$48,369	\$9,083	\$0	\$9,083
Enumclaw Public Library	\$38,874	\$0	\$38,874	\$7,946	\$0	\$7,946
Grandview (Bleyhl Community) Library	\$7,985	\$1,166	\$9,151	\$1,926	\$0	\$1,926
Jefferson County Rural Library District	\$75,800	\$12,000	\$87,800	\$5,355	\$0	\$5,355
Kelso Public Library	\$0	\$0	\$40,061	\$6,638	\$0	\$6,638
Liberty Lake Municipal Library	\$21,770	\$11,000	\$32,770	\$9,000	\$8,250	\$17,250
Orcas Island Library District	\$51,689	\$5,429	\$57,118	\$3,692	\$0	\$3,692
Pend Oreille County Library District	\$39,659	\$2,898	\$42,557	\$6,450	\$0	\$6,450
Port Townsend Public Library	\$40,750	\$11,907	\$52,657	\$8,165	-	\$8,165
San Juan Island Library District	\$63,085	\$8,765	\$71,850	\$13,250	\$0	\$13,250
Sedro-Woolley Public Library	\$32,582	\$0	\$32,582	\$3,450	\$0	\$3,450
Walla Walla County Library District	-	-	\$39,574	\$847	\$0	\$847
Whitman County Library	\$29,995	\$16,022	\$46,017	\$8,650	\$0	\$8,650
Subtotal	\$630,670	\$110,122	\$820,427	\$105,964	\$8,250	\$114,214

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Collection Expenditures					
	Print Materials			Electronic Materials		
	Book	Non Book	Total	Database	Non Database	Total
5,000 & under w/ certified librarian						
La Conner Regional Library	\$30,415	\$1,838	\$32,253	\$1,314	\$0	\$1,314
Lopez Island Library District	\$35,000	\$33,200	\$68,200	\$9,400	\$0	\$9,400
Ocean Shores Public Library	\$18,203	\$4,521	\$22,724	\$1,424	\$825	\$2,249
Roslyn Public Library	-	-	\$3,108	\$0	\$0	\$0
Upper Skagit Library District	\$12,508	\$2,376	\$14,884	\$73	\$85	\$158
Subtotal	\$96,126	\$41,935	\$141,169	\$12,211	\$910	\$13,121
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$3,950	\$0	\$3,950	\$0	\$0	\$0
Cathlamet (Blanche Bradley) Library	\$3,950	\$1,000	\$4,950	\$0	\$0	\$0
Cle Elum (Carpenter Memorial) Library	\$6,000	\$1,000	\$7,000	\$1,000	\$0	\$1,000
Davenport Public Library	\$1,633	\$39	\$1,672	\$0	\$0	\$0
Dayton Memorial Library	\$6,171	\$1,675	\$7,846	\$0	\$0	\$0
Harrington Public Library	\$1,695	\$1,011	\$2,706	\$0	\$0	\$0
Kalama Public Library	\$3,091	\$0	\$3,091	\$643	\$0	\$643
Kettle Falls Public Library	\$2,766	\$900	\$3,666	\$0	\$0	\$0
Kittitas Public Library	-	-	\$0	-	-	\$0
Odessa Public Library (j)	-	-	\$100	\$0	\$0	\$0
Pomeroy (Denny Ashby) Library	\$4,500	\$300	\$4,800	\$0	\$0	\$0
Reardan Memorial Library	\$2,350	\$0	\$2,350	\$0	\$0	\$0
Ritzville Public Library (k)	-	-	\$17,872	\$0	\$0	\$0
Roy City Library	\$469	\$0	\$469	\$0	\$0	\$0
Sprague Public Library	\$400	\$300	\$700	\$75	\$0	\$75
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	\$0
Wilbur (Hesseltine) Public Library	\$4,496	\$64	\$4,560	\$0	\$0	\$0
Subtotal	\$41,471	\$6,289	\$65,732	\$1,718	\$0	\$1,718
GRAND TOTAL	\$20,492,595	\$3,321,218	\$25,599,525	\$3,981,191	\$792,078	\$4,785,900

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				Per Capita
		Print Materials	Electronic Materials	Other Materials	Total	
Over 250,000						
Fort Vancouver Regional Library District	436,605	\$1,558,650	\$195,694	\$0	\$1,754,344	\$4.02
King County Library System	1,222,940	\$9,172,621	\$1,449,721	\$761,878	\$11,384,220	\$9.31
Pierce County Library System	530,830	\$3,515,638	\$789,058	\$15,979	\$4,320,675	\$8.14
Seattle Public Library	586,200	\$0	\$0	-	\$5,616,766	\$9.58
Sno-Isle Libraries	646,270	\$3,050,388	\$911,683	\$1,110,984	\$5,073,055	\$7.85
Timberland Regional Library	449,303	\$1,855,175	\$366,649	\$619,815	\$2,841,639	\$6.32
Subtotal	3,872,148	\$19,152,472	\$3,712,805	\$2,508,656	\$30,990,699	\$8.00
100,001 - 250,000						
Everett Public Library	101,800	\$497,932	\$88,786	\$60,015	\$646,733	\$6.35
Kitsap Regional Library	244,800	\$808,507	\$121,267	\$431,971	\$1,361,745	\$5.56
Mid-Columbia Library System	198,280	\$0	\$0	-	\$823,611	\$4.15
North Central Regional Library	235,310	\$1,077,345	\$179,045	\$418,002	\$1,674,392	\$7.12
Spokane County Library District	241,445	\$692,145	\$86,700	\$344,200	\$1,123,045	\$4.65
Spokane Public Library	202,900	\$0	\$0	-	\$832,780	\$4.10
Tacoma Public Library	201,700	\$0	\$0	-	\$1,342,877	\$6.66
Whatcom County Library System	113,080	\$377,468	\$57,746	\$145,205	\$580,419	\$5.13
Yakima Valley Regional Library	225,050	\$598,822	\$209,890	\$215,543	\$1,024,255	\$4.55
Subtotal	1,764,365	\$4,052,219	\$743,434	\$1,614,936	\$9,409,857	\$5.33
25,001 - 100,000						
Bellingham Public Library	75,220	\$326,045	\$44,695	\$99,985	\$470,725	\$6.26
Longview Public Library	50,515	\$143,000	\$42,558	\$16,000	\$201,558	\$3.99
Mount Vernon City Library	29,390	\$113,500	\$6,855	\$22,000	\$142,355	\$4.84
North Olympic Library System	68,500	\$0	\$0	-	\$330,877	\$4.83
Pullman (Neill) Public Library	26,860	\$54,540	\$17,441	\$22,000	\$93,981	\$3.50
Puyallup Public Library	36,790	\$147,864	\$19,500	\$55,500	\$222,864	\$6.06
Renton Public Library	60,290	\$203,622	\$25,451	\$19,585	\$248,658	\$4.12
Richland Public Library	45,070	\$163,611	\$18,754	\$27,799	\$210,164	\$4.66
Stevens County Rural Library District (I)	34,300	\$126,347	\$12,631	\$39,255	\$178,233	\$5.20
Walla Walla Public Library	30,900	\$88,977	\$12,723	\$18,700	\$120,400	\$3.90
Subtotal	457,835	\$1,367,506	\$200,608	\$320,824	\$2,219,815	\$4.85
5,001 - 25,000						
Anacortes Public Library	16,400	\$26,238	\$280	\$1,035	\$27,553	\$1.68
Asotin County Library	21,300	\$63,958	\$7,552	\$7,187	\$78,697	\$3.69
Burlington Public Library	8,400	\$26,889	\$6,615	\$4,198	\$37,702	\$4.49
Camas Public Library	16,280	\$103,962	\$7,065	\$20,467	\$131,494	\$8.08
Chewelah Public Library	7,090	\$0	\$0	-	\$12,778	\$1.80
Ellensburg Public Library	17,220	\$48,369	\$9,083	\$12,073	\$69,525	\$4.04
Enumclaw Public Library	11,320	\$38,874	\$7,946	\$2,900	\$49,720	\$4.39
Grandview (Bleyhl Community) Library	9,150	\$9,151	\$1,926	\$4,054	\$15,131	\$1.65
Jefferson County Rural Library District	19,735	\$87,800	\$5,355	\$39,000	\$132,155	\$6.70
Kelso Public Library	11,840	\$40,061	\$6,638	\$0	\$46,699	\$3.94
Liberty Lake Municipal Library	6,580	\$32,770	\$17,250	\$7,000	\$57,020	\$8.67
Orcas Island Library District	5,062	\$57,118	\$3,692	\$15,276	\$76,086	\$15.03
Pend Oreille County Library District	12,600	\$42,557	\$6,450	\$6,307	\$55,314	\$4.39
Port Townsend Public Library	8,865	\$52,657	\$8,165	\$4,390	\$65,212	\$7.36
San Juan Island Library District	7,692	\$71,850	\$13,250	\$12,883	\$97,983	\$12.74
Sedro-Woolley Public Library	9,945	\$32,582	\$3,450	\$0	\$36,032	\$3.62
Walla Walla County Library District	17,310	\$39,574	\$847	\$0	\$40,421	\$2.34
Whitman County Library	15,750	\$46,017	\$8,650	\$2,081	\$56,748	\$3.60
Subtotal	222,539	\$820,427	\$114,214	\$138,851	\$1,086,270	\$4.88

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures				
		Print Materials	Electronic Materials	Other Materials	Total	Per Capita
5,000 & under w/ certified librarian						
La Conner Regional Library	4,670	\$32,253	\$1,314	\$8,322	\$41,889	\$8.97
Lopez Island Library District	2,462	\$68,200	\$9,400	\$0	\$77,600	\$31.52
Ocean Shores Public Library	4,705	\$22,724	\$2,249	\$3,745	\$28,718	\$6.10
Roslyn Public Library	1,020	\$3,108	\$0	\$0	\$3,108	\$3.05
Upper Skagit Library District	4,380	\$14,884	\$158	\$3,286	\$18,328	\$4.18
Subtotal	17,237	\$141,169	\$13,121	\$15,353	\$169,643	\$9.84
5,000 & under w/o certified librarian						
Castle Rock Public Library	2,135	\$3,950	\$0	\$0	\$3,950	\$1.85
Cathlamet (Blanche Bradley) Library	560	\$4,950	\$0	\$1,000	\$5,950	\$10.63
Cle Elum (Carpenter Memorial) Library	1,835	\$7,000	\$1,000	\$650	\$8,650	\$4.71
Davenport Public Library	1,745	\$1,672	\$0	\$0	\$1,672	\$0.96
Dayton Memorial Library	2,720	\$7,846	\$0	\$2,781	\$10,627	\$3.91
Harrington Public Library	420	\$2,706	\$0	\$462	\$3,168	\$7.54
Kalama Public Library	2,105	\$3,091	\$643	\$0	\$3,734	\$1.77
Kettle Falls Public Library	1,610	\$3,666	\$0	\$0	\$3,666	\$2.28
Kittitas Public Library	1,135	\$0	\$0	-	\$4,016	\$3.54
Odessa Public Library (j)	955	\$100	\$0	\$1,310	\$1,410	\$1.48
Pomeroy (Denny Ashby) Library	2,350	\$4,800	\$0	\$0	\$4,800	\$2.04
Reardan Memorial Library	630	\$2,350	\$0	\$200	\$2,550	\$4.05
Ritzville Public Library (k)	3,625	\$17,872	\$0	\$0	\$17,872	\$4.93
Roy City Library	870	\$469	\$0	\$0	\$469	\$0.54
Sprague Public Library	495	\$700	\$75	\$100	\$875	\$1.77
Waitsburg (Weller) Public Library	1,230	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	900	\$4,560	\$0	\$0	\$4,560	\$5.07
Subtotal	25,320	\$65,732	\$1,718	\$6,503	\$77,969	\$3.08
GRAND TOTAL	6,359,444	\$25,599,525	\$4,785,900	\$4,605,123	\$43,954,253	\$6.91

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
Over 250,000							
Fort Vancouver Regional Library District	\$296,995	\$613,302	\$3,457,527	\$4,367,824	\$10.00	-	-
King County Library System	\$3,727,431	\$6,780,510	\$10,021,400	\$20,529,341	\$16.79	-	-
Pierce County Library System	\$654,243	\$935,002	\$7,050,111	\$8,639,356	\$16.28	-	-
Seattle Public Library	\$1,435,437	\$1,351,709	\$4,475,244	\$7,262,390	\$12.39	-	-
Sno-Isle Libraries	\$1,247,270	\$1,414,928	\$1,894,613	\$4,556,811	\$7.05	-	-
Timberland Regional Library	\$462,009	\$379,076	\$1,492,515	\$2,333,600	\$5.19	-	-
Subtotal/Average	\$7,823,385	\$11,474,527	\$28,391,410	\$47,689,322	\$12.32	0	-
100,001 - 250,000							
Everett Public Library	\$48,296	\$0	\$224,445	\$272,741	\$2.68	Yes	-
Kitsap Regional Library	\$319,177	\$161,364	\$1,007,855	\$1,488,396	\$6.08	-	-
Mid-Columbia Library System	\$276,659	\$127,992	\$780,686	\$1,185,337	\$5.98	-	-
North Central Regional Library	\$52,230	\$417,174	\$1,124,824	\$1,594,228	\$6.78	-	-
Spokane County Library District	\$357,493	\$478,226	\$680,478	\$1,516,197	\$6.28	-	-
Spokane Public Library	\$103,304	\$712,521	\$1,004,716	\$1,820,541	\$8.97	-	-
Tacoma Public Library	-	-	\$2,050,044	\$2,050,044	\$10.16	-	-
Whatcom County Library System	\$169,094	\$137,758	\$495,503	\$802,355	\$7.10	-	-
Yakima Valley Regional Library	\$220,052	\$359,468	\$574,875	\$1,154,395	\$5.13	-	-
Subtotal/Average	\$1,546,305	\$2,394,503	\$7,943,426	\$11,884,234	\$6.74	1	-
25,001 - 100,000							
Bellingham Public Library	\$99,188	\$416,699	\$187,396	\$703,283	\$9.35	-	-
Longview Public Library	-	\$119,140	\$267,902	\$387,042	\$7.66	-	-
Mount Vernon City Library	\$21,024	\$0	\$67,562	\$88,586	\$3.01	Yes	-
North Olympic Library System	\$101,806	\$86,746	\$321,550	\$510,102	\$7.45	-	-
Pullman (Neill) Public Library	\$41,340	\$92,558	\$82,400	\$216,298	\$8.05	Yes	-
Puyallup Public Library	\$266,296	\$488,650	\$232,332	\$987,278	\$26.84	-	-
Renton Public Library	\$175,201	\$176	\$210,314	\$385,691	\$6.40	Yes	-
Richland Public Library	\$35,695	\$2,549	\$142,111	\$180,355	\$4.00	Yes	\$25,010
Stevens County Rural Library District (I)	-	-	-	\$172,054	\$5.02	-	-
Walla Walla Public Library	\$3,896	\$7,390	\$74,970	\$86,256	\$2.79	Yes	-
Subtotal/Average	\$744,446	\$1,213,908	\$1,586,537	\$3,716,945	\$8.12	5	\$25,010
5,001 - 25,000							
Anacortes Public Library	\$78,555	\$75,479	\$57,858	\$211,892	\$12.92	Yes	-
Asotin County Library	\$26,274	\$8,497	\$73,615	\$108,386	\$5.09	-	-
Burlington Public Library	\$15,552	\$0	\$15,433	\$30,985	\$3.69	Yes	-
Camas Public Library	\$4,857	\$163,366	\$87,927	\$256,150	\$15.73	-	-
Chewelah Public Library	\$1,291	\$3,600	\$15,475	\$20,366	\$2.87	Yes	-
Ellensburg Public Library	\$34,720	\$43,259	\$35,757	\$113,736	\$6.60	-	-
Enumclaw Public Library	\$21,200	\$33,727	\$92,072	\$146,999	\$12.99	-	-
Grandview (Bleyhl Community) Library	\$8,898	\$8,579	\$17,267	\$34,744	\$3.80	-	-
Jefferson County Rural Library District	\$65,000	\$70,000	\$150,000	\$285,000	\$14.44	-	-
Kelso Public Library	\$8,916	\$15,015	\$0	\$23,931	\$2.02	Yes	-
Liberty Lake Municipal Library	\$11,500	\$1,500	\$100,100	\$113,100	\$17.19	Yes	\$5,000
Orcas Island Library District	\$26,399	\$40,942	\$61,751	\$129,092	\$25.50	-	-
Pend Oreille County Library District	\$70,021	\$28,797	\$51,820	\$150,638	\$11.96	-	-
Port Townsend Public Library	\$49,773	\$4,841	\$154,686	\$209,300	\$23.61	Yes	-
San Juan Island Library District	\$37,706	\$46,078	\$96,277	\$180,061	\$23.41	-	-
Sedro-Woolley Public Library	\$28,098	\$22,520	\$16,456	\$67,074	\$6.74	-	-
Walla Walla County Library District	-	\$8,924	\$417,405	\$426,329	\$24.63	-	-
Whitman County Library	\$21,125	\$38,801	\$67,439	\$127,365	\$8.09	-	-
Subtotal/Average	\$509,885	\$613,925	\$1,511,338	\$2,635,148	\$11.84	6	\$5,000

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures					City Maintenance of Library Building	
	Technology	Library Building	Misc.	Total	Per Capita	Y/N	Total
5,000 & under w/ certified librarian							
La Conner Regional Library	\$26,368	\$10,628	\$43,093	\$80,089	\$17.15	-	-
Lopez Island Library District	\$7,000	\$7,700	\$37,700	\$52,400	\$21.28	-	-
Ocean Shores Public Library	\$2,374	\$21,328	\$15,602	\$39,304	\$8.35	-	-
Roslyn Public Library	\$15	\$0	\$7,545	\$7,560	\$7.41	Yes	-
Upper Skagit Library District	\$1,351	\$7,080	\$20,454	\$28,885	\$6.59	-	-
Subtotal/Average	\$37,108	\$46,736	\$124,394	\$208,238	\$12.08	1	-
5,000 & under w/o certified librarian							
Castle Rock Public Library	\$1,908	\$5,208	\$614	\$7,730	\$3.62	-	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$7,900	\$7,900	\$14.11	Yes	-
Cle Elum (Carpenter Memorial) Library	\$1,500	\$3,200	\$3,750	\$8,450	\$4.60	Yes	-
Davenport Public Library	\$0	\$2,360	\$504	\$2,864	\$1.64	Yes	\$2,360
Dayton Memorial Library	\$4,319	\$0	\$16,048	\$20,367	\$7.49	Yes	-
Harrington Public Library	\$0	\$0	\$1,246	\$1,246	\$2.97	Yes	-
Kalama Public Library	\$463	\$0	\$8,569	\$9,032	\$4.29	Yes	-
Kettle Falls Public Library	\$753	\$300	\$7,700	\$8,753	\$5.44	-	-
Kittitas Public Library	\$89	\$4,093	\$3,205	\$7,387	\$6.51	Yes	-
Odessa Public Library (j)	\$0	\$0	\$1,000	\$1,000	\$1.05	Yes	-
Pomeroy (Denny Ashby) Library	\$3,000	\$0	\$0	\$3,000	\$1.28	Yes	-
Reardan Memorial Library	\$650	\$42	\$1,384	\$2,076	\$3.30	Yes	-
Ritzville Public Library (k)	\$0	\$4,930	\$22,392	\$27,322	\$7.54	-	-
Roy City Library	\$0	\$1,130	\$450	\$1,580	\$1.82	Yes	-
Sprague Public Library	\$0	\$1,525	\$200	\$1,725	\$3.48	Yes	-
Waitsburg (Weller) Public Library	\$0	\$500	\$1,500	\$2,000	\$1.63	Yes	\$500
Wilbur (Hesseltine) Public Library	\$0	\$0	\$685	\$685	\$0.76	-	-
Subtotal/Average	\$12,682	\$23,288	\$77,147	\$113,117	\$4.47	13	\$1,430
GRAND TOTAL/Average	\$10,673,811	\$15,766,887	\$39,634,252	\$66,247,004	\$10.42	26	\$8,218

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
Over 250,000						
Fort Vancouver Regional Library District	\$0	\$138,110	\$0	\$0	\$138,110	\$0.32
King County Library System	\$2,434,141	\$19,178,346	\$1,136,820	\$455,943	\$23,205,250	\$18.97
Pierce County Library System	\$0	\$362,411	\$847,319	\$660,455	\$1,870,185	\$3.52
Seattle Public Library	\$0	\$9,067,343	\$0	\$0	\$9,067,343	\$15.47
Sno-Isle Libraries	\$0	\$476,677	\$1,049,258	\$62,710	\$1,588,645	\$2.46
Timberland Regional Library	\$0	\$514,599	\$136,048	\$0	\$650,647	\$1.45
Subtotal	\$2,434,141	\$29,737,486	\$3,169,445	\$1,179,108	\$36,520,180	\$9.43
100,001 - 250,000						
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Kitsap Regional Library	\$0	\$294,541	\$152,714	\$0	\$447,255	\$1.83
Mid-Columbia Library System	\$0	\$40,351	\$47,352	\$0	\$87,703	\$0.44
North Central Regional Library	\$0	\$15,596	\$88,683	\$0	\$104,279	\$0.44
Spokane County Library District	\$455,526	\$0	\$0	\$0	\$455,526	\$1.89
Spokane Public Library	\$0	\$0	\$101,036	\$0	\$101,036	\$0.50
Tacoma Public Library	\$0	-	-	\$0	\$0	-
Whatcom County Library System	\$100,400	\$58,797	\$53,673	\$100,000	\$312,870	\$2.77
Yakima Valley Regional Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$555,926	\$409,285	\$443,458	\$100,000	\$1,508,669	\$0.86
25,001 - 100,000						
Bellingham Public Library	\$0	\$52,614	\$0	\$0	\$52,614	\$0.70
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$0	\$800	\$0	\$800	\$0.03
North Olympic Library System	\$0	\$0	\$0	\$31,966	\$31,966	\$0.47
Pullman (Neill) Public Library	\$0	\$5,000	\$0	\$0	\$5,000	\$0.19
Puyallup Public Library	\$0	\$0	\$0	\$0	\$0	-
Renton Public Library	\$0	\$0	\$44,000	\$111,000	\$155,000	\$2.57
Richland Public Library	\$0	\$0	\$0	\$0	\$0	-
Stevens County Rural Library District (I)	-	-	-	-	\$29,706	\$0.87
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$57,614	\$44,800	\$142,966	\$275,086	\$0.60
5,001 - 25,000						
Anacortes Public Library	\$0	\$2,547	\$63,506	\$0	\$66,053	\$4.03
Asotin County Library	\$0	\$0	\$932	\$0	\$932	\$0.04
Burlington Public Library	\$0	\$1,292,823	\$417,294	\$376,941	\$2,087,058	\$248.46
Camas Public Library	\$0	\$0	\$0	\$0	\$0	-
Chewelah Public Library	\$0	\$0	\$2,296	\$656	\$2,952	\$0.42
Ellensburg Public Library	\$0	\$0	\$0	\$0	\$0	-
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$20,450	\$20,450	\$2.23
Jefferson County Rural Library District	\$0	\$0	\$12,750	\$0	\$12,750	\$0.65
Kelso Public Library	\$0	\$20,739	\$5,000	\$0	\$25,739	\$2.17
Liberty Lake Municipal Library	\$0	\$0	\$2,500	\$0	\$2,500	\$0.38
Orcas Island Library District	\$0	\$5,596	\$15,188	\$0	\$20,784	\$4.11
Pend Oreille County Library District	\$0	\$0	\$12,742	\$0	\$12,742	\$1.01
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
San Juan Island Library District	\$0	\$0	\$3,276	\$94,000	\$97,276	\$12.65
Sedro-Woolley Public Library	\$0	\$0	\$0	\$0	\$0	-
Walla Walla County Library District	\$0	\$0	\$9,548	\$0	\$9,548	\$0.55
Whitman County Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$0	\$1,321,705	\$545,032	\$492,047	\$2,358,784	\$10.60

2007 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Capital Expenditures					Per Capita
	Land	Buildings	Furniture and Equipment	Other	Total	
5,000 & under w/ certified librarian						
La Conner Regional Library	\$0	\$9,372	\$0	\$0	\$9,372	\$2.01
Lopez Island Library District	\$0	\$0	\$7,000	\$0	\$7,000	\$2.84
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$196	\$0	\$196	\$0.19
Upper Skagit Library District	\$0	\$0	\$1,763	\$0	\$1,763	\$0.40
Subtotal	\$0	\$9,372	\$8,959	\$0	\$18,331	\$1.06
5,000 & under w/o certified librarian						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$850	\$0	\$850	\$0.49
Dayton Memorial Library	\$0	\$0	\$0	\$4,068	\$4,068	\$1.50
Harrington Public Library	\$0	\$0	\$0	\$0	\$0	-
Kalama Public Library	\$0	\$0	\$0	\$0	\$0	-
Kettle Falls Public Library	\$5,000	\$0	\$2,514	\$0	\$7,514	\$4.67
Kittitas Public Library	\$0	\$0	\$466	\$0	\$466	\$0.41
Odessa Public Library (j)	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Ritzville Public Library (k)	\$0	\$0	\$260	\$0	\$260	\$0.07
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$100	\$100	\$0.20
Waitsburg (Weller) Public Library	\$0	\$0	\$0	\$0	\$0	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
Subtotal	\$5,000	\$0	\$4,090	\$4,168	\$13,258	\$.52
GRAND TOTAL	\$2,995,067	\$31,535,462	\$4,215,784	\$1,918,289	\$40,694,308	\$6.40